

# Petra Stat Sheet for 2017

In Kind Hours total: **10,574 hours** **\$84,594.38**

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Siloam Clinic totals: **131.65 Volunteer Hours** **720.15 Nursing hours** **139.3 Doctor Hours**  
 Number of Patients Seen: **305 Visits** **1,423 Patient Count**

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Bread Basket totals: **10,759 Meals Served** **207 Average each week** **\$0.95 Avg. per Meal**  
 Thanksgiving Baskets: **203 Baskets**

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	<u>Expense</u>	<u>Income</u>	<u>BALANCE</u>	<u>Diff</u>
Siloam General	\$3875.29	\$2528.56	\$994.30	-\$1346.73
Siloam Prescriptions	\$171.10	\$0	\$3150.24	-\$171.10
Siloam Diabetic Program	\$280.45	\$0	\$4719.55	-\$280.45
Siloam Endowment	\$2500.00	\$1817.00	\$462.32	-\$683.00
Bread Basket Meals	\$5860.50	\$15,343.35	\$8,858.91	\$9482.85
Holiday Give Away	\$592.56	\$487.00	\$2643.39	-\$105.56
General Fund	\$9431.03	\$6310.00	\$2841.64	-\$3121.03
CCR Income	\$1600.00	\$25.00	\$127.74	-\$1575.00
Fall Fund Raiser	\$4150.00	\$600	\$0	-\$3550.00
Belcher House Fund	\$1400.00	\$0	\$5220.58	-\$1400.00
Refuge of Hope	\$1282.64	\$35,012.27	\$33,729.63	\$33729.63
Hunteman Mobile Unit	\$10.70	\$1010.70	\$1000.00	\$1000.00
Clint Belcher Initiative	\$1000.00	\$4050.00	\$3050.00	\$3050.00

TOTAL EXPENSE: **\$32,154.27**  
 TOTAL INCOME: **\$67,183.88**  
 Net Gain: **\$35,029.61**

Ending Balance in Checking: **\$68,349.53**