

# Petra Stat Sheet for 2016

In Kind Hours total: **9,778 hours** **\$78,303.63**

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Siloam Clinic totals: **132.5 Volunteer Hours** **534.75 Nursing hours** **119.5 Doctor Hours**  
 Number of Patients Seen: **289 Visits** **78 New Patients in 2016** **1,339 Patient Count**

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Bread Basket totals: **10,708 Meals Served** **206 Average each week** **\$0.81 Avg. per Meal**  
 Thanksgiving Baskets: **207 Baskets**

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	<u>Expense</u>	<u>Income</u>	<u>BALANCE</u>
Siloam General	<b>\$2,463.60</b>	<b>\$9,089.43</b>	<b>\$2,431.03</b>
Siloam Prescriptions	<b>\$333.28</b>	<b>\$11.86</b>	<b>\$3,321.34</b>
Siloam Diabetic Program	-	<b>\$5,000.00</b>	<b>\$5,000.00</b>
Bread Basket Meals	<b>\$5,054.05</b>	<b>\$3,368.70</b>	<b>\$1,376.06</b>
Holiday Give Away	<b>\$1,447.60</b>	<b>\$775.00</b>	<b>\$2,748.95</b>
General Fund	<b>\$21,567.06</b>	<b>\$13,234.15</b>	<b>\$5,602.67</b>
CCR Income	-	<b>\$302.10</b>	<b>\$1,702.79</b>
Fall Fund Raiser	-	<b>\$5,300.00</b>	<b>\$3,550.00</b>
Belcher House Fund	-	-	<b>\$6,620.58</b>

TOTAL EXPENSE: **\$32,081.24**  
 TOTAL INCOME: **\$32,865.59**  
 Difference: **-\$784.35**

Ending Balance in Checking: **\$33,319.92**